### Education Bureau Circular Memorandum No. 103/2019

From: Secretary for Education To: Supervisors and Heads of all

Government, Aided (including

Special Schools, Caput Schools

and Schools under the Direct

Subsidy Scheme (DSS)

# Opening up School Facilities for Promotion of Sports Development Scheme (2019/20 School Year)

### **Summary**

Ref:

Date:

EDB(SA1)/SA/POL/6/1(IX)

31 May 2019

This circular memorandum serves to invite applications from public sector schools (government, aided and caput schools) and schools under the Direct Subsidy Scheme (DSS) to participate in the "Opening up School Facilities for Promotion of Sports Development Scheme" (the Scheme) in the 2019/20 school year which is jointly implemented by the Education Bureau (EDB) and the Home Affairs Bureau (HAB).

## **Background**

- 2. It has been the government policy to encourage schools to open up their facilities for hire to outside organisations to foster collaboration between schools and the community. As announced in the 2017 January Policy Address, public sector schools are encouraged to further open up their facilities and review the promotion of sports development in schools to encourage students to develop a healthy sporting habit.
- 3. To take forward the initiative, EDB and HAB jointly launched the Scheme in the 2017/18 school year to encourage public sector schools to open up school facilities for sports organisations. The Scheme has been well received by schools and sports organisations since its launch. Various enhancement measures were implemented in the 2018/19 school year, including extending the Scheme to DSS schools and increasing the subsidy rates for schools, and they will remain in effect in the 2019/20 school year.

### **Details**

- 4. Under the Scheme, schools are strongly encouraged to open up their facilities (such as school hall, activity room, open and/or covered playground with ball courts, sports ground, classroom and soccer pitch) as far as possible for sports organisations to hold sports programmes during weekends, school holidays and/or weekdays after school hours, from 1 September 2019 to 31 August 2020. In this regard, schools should open up related facilities for a total of at least 24 hours (e.g. 12 two-hour, 8 three-hour or 3 eight-hour continuous sessions)<sup>1</sup> for each programme during the aforesaid period. Schools can provide more than one facility for the sports organisations to hold separate programme(s) during the same time slots and/or at different time slots. The school facilities made available for hire should be safe and in good condition.
- 5. To facilitate schools to cultivate a sporting culture in a whole school approach, sports organisations using school facilities to offer programmes for members of the community are required to reserve one-fourth of the places in each sports programme for priority enrolment of students, teachers and/or parents of the participating school who have met the technical requirement(s) of the activity, if any, under the Scheme. With this arrangement, schools can enhance students' participation in sports activities and optimise the use of resources to promote sports development.
- 6. The "national sports associations" (NSAs), their affiliated club members, "district sports associations" (DSAs) and other sports organisations provided by HAB at <u>Annex 3</u> are eligible for the Scheme. They are required to observe the conditions of use of school facilities and make necessary arrangements to protect schools against any claim, loss or damages which may be incurred due to their act of negligence. For details of the conditions of use of school facilities, please refer to Part C of Section I at <u>Annex 1</u>.

### **Application Procedures**

7. Schools which intend to participate in the Scheme shall complete the form "Application for Participation" at <u>Annex 2</u> and return it to their respective Chief School Development Officer on or before **21 June 2019**. <u>Schools which have already submitted application for participation in the Scheme in the 2018/19 school year are requested to submit a NEW application for the 2019/20 school year by completing Annex 2 and return it to EDB in</u>

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<sup>&</sup>lt;sup>1</sup> The minimum duration of each session is one hour.

the same manner. The consolidated information in relation to schools' facilities will be forwarded to eligible sports organisations, through HAB, for their consideration whether to apply for use of the school facilities available and direct liaison with the schools concerned.

- 8. NSAs, their affiliated club members, DSAs and other sports organisations provided by HAB, which are interested in hiring school facilities available at participating schools, are encouraged to contact the schools direct for more information. Schools may also discuss with the sports organisations about the intended use of the required facilities, time slots available and programmes in detail.
- 9. Interested sports organisations shall submit the form "Application for Hiring of School Facilities by Sports Organisation" (Section I of Annex 1) to EDB, with a copy to HAB and the schools concerned, on or before 31 July 2019. Upon HAB's confirmation of the eligibility of the sports organisations, EDB will inform the schools concerned of the results on or before 5 August 2019. Participating schools reserve the right and discretion to make the final decision to accept a sports organisation's application or not, or to select which sports organisation to open up to if more than one application has been received. Schools are requested to confirm their acceptance of the applications by completing Section II of Annex 1 and return it to EDB on or before 9 August 2019. HAB will inform the sports organisations of the school's decision accordingly. The workflow of processing applications for the Scheme in the 2019/20 school year is at Annex 4.

### **Subsidy Arrangement**

- 10. With approval for hiring school facilities given by EDB on or before **13 August 2019**, participating schools will be given a subsidy of \$30,000 for launching the first programme and \$20,000 for each subsequent programme, if any, up to a maximum of \$130,000 per school in the 2019/20 school year (i.e. a maximum of 6 programmes will be subsidised). The subsidy can be used for hiring extra manpower, strengthening security measures, defraying additional utility costs, and carrying out urgent minor repair works, etc.
- 11. To ensure proper and prudent use of the subsidies by schools, sports organisations are required to confirm with HAB on or before **30 June 2020** on the actual number of programmes organised in the 2019/20 school year before final payment of subsidies is released to participating schools. Details of the subsidy are provided at <u>Annex 5</u>.

### Main Fund of the Sir David Trench Fund for Recreation

- To further promote sports in the community and to incentivise more schools to open up their facilities under the Scheme, schools which have *successfully hired out* their facilities to sports organisations under the Scheme in the 2019/20 school year are eligible to apply for Special Project grants under the Main Fund of the Sir David Trench Fund for Recreation (the Fund). Interested schools shall submit their applications directly to the Secretariat of the Fund with deadline on **31 July 2019** (second batch of application)<sup>2</sup>. Subject to approval, a grant ranging from \$700,000 to \$4,000,000 will be provided for each successful application for their construction and improvement of schools' sports facilities as well as procurement of sports equipment for promotion of sports in schools. Application results of the second batch of Special Project will be announced in December 2019 the latest. Details of the Fund and the application form are available at <a href="https://www.hab.gov.hk/en/public\_forms/forms.htm">https://www.hab.gov.hk/en/public\_forms/forms.htm</a>.
- On levying charges for hire of accommodation in respect of the programmes run by sports organisations under the Scheme, participating schools are strongly advised to adopt the reduced rates as specified in the respective Guidelines for Levying Charges for Hire of Accommodation in aided schools and government schools issued by EDB or concessionary rates according to school-based policy for DSS and caput schools, so as to make the charges more affordable to the non-profit making sports organisations and to demonstrate schools' support in promoting sports at the community level. If circumstances warrant, aided, caput and DSS schools may also waive the charge altogether. Please refer to the EDB Internal Circular No. 6/2005 and EDB Circular No. 5/2011 respectively and the Guidelines for Levying Charges posted on EDB homepage at <a href="http://www.edb.gov.hk/index.aspx?nodeid=2482&langno=1">http://www.edb.gov.hk/index.aspx?nodeid=2482&langno=1</a>

### **Enquiry**

14. For enquiries, please contact the respective Senior School Development Officer of your district.

Ms Karen LAU for Secretary for Education

c.c. Heads of Sections – for information

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<sup>&</sup>lt;sup>2</sup> Schools are required to submit applications to the Fund before the application results of the Scheme are announced (i.e. by 13 August 2019). For schools which fail to hire out their facilities to sports organisations in the 2019/20 school year, their applications submitted to the Fund earlier will not be processed further.

## **Opening up School Facilities** for Promotion of Sports Development Scheme **Application for Hiring of School Facilities by Sports Organisation**<sup>1</sup> (2019/20 School Year)

**Section I** (To be completed by the **applicant sports organisation**)

Please return this form by fax to Education Bureau (EDB) on or before 31 July 2019, with a copy to (i) Home Affairs Bureau (HAB) and (ii) the school in Part B.

To: School Administration 1 Section, EDB Fax no.: 2572 5402 cc: Recreation and Sport Branch, HAB Fax no.: 2519 7404

to 14

The scho	ol in Part B							
Part A: Infor	nation of the Sports	s Organi	sati	on				
Name of Organ	nisation:							
	organisation as "nati his application: NSA by H	<sup>2</sup> / distric	et sp		ation / othe	r sports orga		
Name of Contact Person (Position Held):				(	)	Phone No.:		
Name of Responsible Person (Position Held) (Optional):				(	)	Phone No. :		
Address:								
Email :						Fax No.	:	
For official u	se of HAB:		Nar	ne/Position	of officer:			
Eligibility of the Organisation verified as				nature:	Date:			
Part B: Schoo	l Facilities Require	$\mathbf{d}^3$						
Name of School	ol (District):						( )	
Address:								
Facilities & number	Name of sports programme(s), content & target participants	Proposed dates		Proposed time & duration of each session	Total no. of sessions and total hours	Estimated no. of officials and participants using the facility each session		
e.g. Playground (1)	Basketball Training Course for teenagers aged 12	4/10/2019 (F 11/10/2019 ( 18/10/2019 (	Fri) Fri)	15/11/2019 (Fri) 22/11/2019 (Fri) 29/11/2019 (Fri) 6/12/2019 (Fri)	5:00pm to 7:00pm	12 (24 hours)	Total: 25 Officials: 5 Participants: 20	

1/11/2019 (Fri)

8/11/2019 (Fri)

13/12/2019 (Fri)

20/12/2019 (Fri

(2 hours)

Facilities & number	Name of sports programme(s), content & target participants	Proposed dates	Proposed time & duration of each session	Total no. of sessions and total hours	Estimated no. of officials and participants using the facility each session

Refers to (a) "national sports associations" (NSAs) recognised by the Sports Federation & Olympic Committee of Hong Kong, China as at 30 April 2019, including NSAs which are receiving subvention under the Sports Subvention Scheme administered by the Leisure and Cultural Services Department; (b) registered affiliated club members of the relevant NSAs; (c) "district sports associations" receiving government subvention through the Home Affairs Department; and (d) other sports organisations specified at Annex 3.

### **Part C: Conditions of Use of School Facilities (if Application is Approved)**

- 1. The hired facilities shall only be used for the designated programme(s) specified in Part B, unless with prior approval of the school.
- 2. All users must wear appropriate attire, footwear, use appropriate equipment, protective gear as necessary. The sports organisation shall take appropriate action to safeguard the health and safety of all users.
- 3. The sports organisation shall be a non-profit making organisation and shall not use the school facilities for holding sports programme for profiteering. The primary purpose of programmes organised under the Scheme should be to promote sports development.
- 4. All users must leave the school at the end of each session specified in Part B.
- 5. Eating and drinking shall not be permitted inside the play areas. Smoking is strictly prohibited in school.
- 6. The school will close the facilities upon issue of Tropical Cyclone Signal No. 8 or the RED/BLACK Rainstorm Warning Signal. The school may also exercise discretion to close the facilities when, in its opinion, that the facilities are unsuitable for use from safety or operation point of view. In such case, the school will refund the hire charge for the unused session(s).
- 7. If a confirmed session has to be cancelled by the school owing to inclement weather or other

An affiliated club member of NSA should provide the information issued by the respective NSA regarding the validity of its affiliation to the NSA concerned.

Please refer to Annex 2 for the relevant hiring information including hiring charge, if any, provided by the school before completing this part.

circumstances in accordance with Condition 6, the sports organisation may discuss with the school for reallocation of the unused session(s). However, the school does not guarantee the availability of any suitable session for reallocation.

- 8. The sports organisation undertakes to reserve one-fourth of places in each sports programme for priority enrolment of students, teachers and/or parents of the school who have met the technical requirement(s), if any, of the activity.
- 9. The sports organisation shall submit a programme report to HAB for each programme organised under the Scheme within **two months** after the end of the programme.
- 10. The sports organisation shall confirm with HAB the actual number of sports programmes organised by the specified deadline (i.e. 30 June 2020) as set out in this EDB's Circular Memorandum, and to report to EDB and HAB as soon as possible in case of cancellation of sports programme(s).
- 11. The sports organisation shall be responsible for meeting the cost of repairing any damage caused to the facilities, and of repairing or reinstating or replacing any equipment, apparatus, fitting, or other property damaged or destroyed (fair wear and tear excepted), stolen or removed during the use of school facilities.
- 12. The sports organisation shall take out adequate insurance policy for programmes organised under the Scheme including third party liability insurance. The sports organisation shall also purchase a third party liability insurance of a specified amount with the respective school as insured party as appropriate and make a copy of the insurance policy to school for record.
- 13. The sports organisation shall indemnify and keep indemnified school against all actions, claims, and demands by any person who suffers or sustains any death, injury, loss or damages arising out of or as a result of the use of school facilities by the sports organisation or any person so authorised by it due to the negligence on the part of sports organisation or on the part of such authorised person.
- 14. The sports organisation shall not make, publish, display or disseminate event related publicity materials that contain false, biased, misleading or deceptive information. The sports organisation shall not expressly or by implication make reference to the school in any publicity materials without prior permission of the school.
- 15. The sports organisation shall not admit members of the public to the school during the use of school facilities as spectators, without the prior approval of the school.
- 16. The school reserves the right to reject or cancel the hiring of facility by giving reasonable prior notice to the sports organisation and also to restrict the number of users entering the school or to refuse entry of any person upon health ground or any other reasons.
- 17. The school may refuse the sports organisation from using the facilities if the sports organisation does not observe the Conditions of Use in Part C.

## Part D: Declaration

I, on behalf of	(Name of the spo	orts
organisation), undertake to observe the Condition	ons of Use of School Facilities in Part C.	
Signature of Responsible Person:		
	Official chop	
		)
Name of Responsible Person :	of the sports	
	organisation	
Date :		

# $\begin{center} \textbf{Section II} (To be completed by \textbf{the school}) \end{center}$

	se return this for the before <b>9 Aug</b> r		Education	Bureau (EI	OB), with a c	copy to H	Iome Affairs	Bureau (HAB
 To: cc:	Fo: School Administration 1 Section, EDB Fax no.: 2572 5402 Fax no.: 2519 7404							
	behalf of	· / rejection*	of the ap	oplication o	f		_ (Name of	the school),
	me of the sports							
	ease delete as a school facilities	• •	by the sport	ts organisat	ion are as fo	llows:		
No.	Name of programme(s) & target participants	Facilities & number	Da	utes	Time & duration of each session (a)	No. of sessions (b)	Duration of programme C=(a)x(b)	Total Charges
e.g.	Basketball Training Course for teenagers aged 12 to 14	Playground (1)	4/10/2019 (Fri) 11/10/2019 (Fri) 18/10/2019 (Fri) 25/10/2019 (Fri) 1/11/2019 (Fri) 8/11/2019 (Fri)	29/11/2019 (Fri)	5:00pm to 7:00pm (2 hours)	12	24 hours	\$315 (per 2-hour session) x 12 = \$3,780
1								
2								
3								
Signature of School Representative :  Official chop of the school								
Name of School Representative :  Date :								
For	r official use of	HAB:			Name/Pos	sition of	officer:	
Applicant sports organisation has been informed of the result.					Signature	:	Date:	

Section III (To be completed by School Administration 1 Section of EDB)					
To:	(School in Section II)				
With verification by HAB, approval is given for your	r school to hire out the facilities to				
	(Name of sports organisation ) with				
details specified in Section II.					
Signature of EDB Representative :					
Name of EDB Representative :	Official chop of EDB				
Date ·					

School Chop

### Opening up School Facilities for Promotion of Sports Development Scheme Application for Participation (2019/20 School Year)

			(2019	9/20 School Year	r)		
То:			oment Officer ( on or before 21 June 2019)	) (Pleas	se fill in the nam	e of district)	
Name	of School (Distr	rict):				(	)
Addre	ess:						
Our sch		oply for	the above Scheme in the 2019/2	20 school year and	the relevant hiri	ng information of our sch	ool is
Faciliti	es and Number [Note 1]	Area (m²)	Amenities and Number (such as ball courts, space set aside for table tennis, etc.)	Utilities (such as air-conditioning, lighting, etc.)	Hiring Charge per session (please specify the duration of each session) [Note 2] (\$)	Available Dates [Note 3] (from/to) (excluding public holidays and dates with scheduled school events)	Available Time (from/to)
e.g. ✓	Open Playground (1)	About 550	A multipurpose court with marking lines which can be used as basketball court with basketball rims or volleyball court with volleyball net (1)	Without lighting	315 per 2-hour session	(1) 5/10/2019 to 28/12/2019 Every Saturday except 21/12/2019;	10:30 am
<b>✓</b>	Covered Playground (1)	About 600	Table tennis tables (2)	With lighting	320.5 per 2-hour session	(2) 15/4/2020 to 26/4/2020 and (3) 4/7/2020 to 22/8/2020 Every Saturday and Sunday except 11/7/2020	to 12:30 pm and 3:30 pm to 5:30 pm
	School Hall						
	Activity Room						
	Covered Playground						
	Open Playground						
	Others (e.g.sports ground, classroom, soccer pitch)						
Name o	re of Principal: of Principal: t Person (Positio	n Held)		(			

Note 1: Please put a ✓ in the appropriate box for the facilities available for hire and fill in the relevant information. Use separate sheets if required.

Phone No. [Note 4]:

**Email of Contact Person:** 

Fax No.:

Date:

- Note 2: Please refer to the EDB Internal Circular No. 6/2005 and EDB Circular No. 5/2011 on hire of accommodation as well as the Guidelines for Levying Charges and the Schedule of Recommended Charges for Hire of Accommodation in Government Schools and Aided Schools.
- Note 3: Please ensure to open up related facilities to the sports organisations for a total of at least 24 hours (e.g. 12 two-hour, 8 three-hour or 3 eight-hour continuous sessions) for each programme during weekends, school holidays and/or weekdays after school hours. The minimum duration per session is one hour.
- Note 4: Please provide a contact that is reachable during the application period for sports organisations (i.e. 4 31 July 2019) to ensure sports organisations could reach the schools' representatives direct during the summer vacation.

# List of Eligible Sports Organisations Note (2019/20 School Year) (As at 31 May 2019)

### **National Sports Associations**<sup>1</sup>

- 1. Hong Kong Triathlon Association Limited
- 2. Hong Kong Lawn Bowls Association
- 3. Hong Kong Boxing Association Limited
- 4. The Karatedo Federation of Hong Kong, China Limited
- 5. Hong Kong Fencing Association
- 6. Hong Kong Equestrian Federation
- 7. The Judo Association of Hong Kong, China
- 8. China Hong Kong Mountaineering and Climbing Union Limited
- 9. Hong Kong Badminton Association Limited
- 10. Hong Kong Sports Association of the Deaf Company Limited
- 11. Hong Kong Paralympic Committee & Sports Association for the Physically Disabled
- 12. Hong Kong Shooting Association
- 13. Hong Kong Sports Association for Persons with Intellectual Disability
- 14. Hong Kong Amateur Athletic Association Limited
- 15. Hong Kong Kart Club Limited
- 16. Hong Kong Muay-Thai Association Limited
- 17. The Gymnastics Association of Hong Kong, China
- 18. Hong Kong Kendo Association Limited
- 19. Hong Kong Skating Union Limited
- 20. Hong Kong China Bodybuilding and Fitness Association
- 21. Hong Kong Squash
- 22. Hong Kong Tenpin Bowling Congress Limited
- 23. Hong Kong Weightlifting and Powerlifting Association
- 24. Hong Kong Archery Association
- 25. The Cycling Association of Hong Kong, China Limited
- 26. The Hong Kong Schools Sports Federation

<sup>&</sup>lt;sup>1</sup> Refers to "national sports associations" (NSAs) recognised by the Sports Federation & Olympic Committee of Hong Kong, China as at 30 April 2019, including the NSAs which are receiving subvention under the Sports Subvention Scheme administered by the Leisure and Cultural Services Department.

- 27. The University Sports Federation of Hong Kong, China
- 28. Hong Kong Taekwondo Association Limited
- 29. Hong Kong Golf Association Limited
- 30. Orienteering Association of Hong Kong Limited
- 31. The Hong Kong Table Tennis Association Limited
- 32. Hong Kong Federation of Roller Sports Limited
- 33. Hong Kong Billiard Sports Control Council Company Limited
- 34. Hong Kong DanceSport Association Limited
- 35. The Hong Kong Tennis Association Limited
- 36. Hong Kong Chinese Martial Arts Dragon and Lion Dance Association Limited
- 37. Hong Kong Shuttlecock Association Limited
- 38. Hong Kong Wushu Union Limited
- 39. Handball Association of Hong Kong, China Limited
- 40. Hong Kong Softball Association
- 41. Hong Kong Amateur Swimming Association
- 42. Hong Kong Water Ski Association Limited
- 43. Hong Kong China Dragon Boat Association
- 44. Hong Kong Rugby Union
- 45. Volleyball Association of Hong Kong, China Limited
- 46. The Hong Kong Baseball Association Limited
- 47. Hong Kong Basketball Association
- 48. Cricket Hong Kong Limited
- 49. Hong Kong Canoe Union Limited
- 50. Hong Kong Sailing Federation
- 51. The Hong Kong Hockey Association
- 52. Windsurfing Association of Hong Kong
- 53. The Hong Kong Football Association Limited
- 54. The Hong Kong Life Saving Society
- 55. Hong Kong Underwater Association Limited
- 56. Hong Kong Ice Hockey Association Limited
- 57. Hong Kong Netball Association Limited
- 58. Hong Kong, China Rowing Association
- 59. Hong Kong, China Gateball Association Co. Limited
- 60. Hong Kong China Korfball Association

- 61. Victoria Recreation Club
- 62. South China Athletic Association
- 63. Chinese Young Men's Association of Hong Kong
- 64. Hong Kong Minature Football Association Limited
- 65. Hong Kong Little League Limited
- 66. Hong Kong Chinese Chess Association
- 67. The Hong Kong Society for the Deaf
- 68. Hong Kong Go Association Limited
- 69. Hong Kong Contract Bridge Association Limited
- 70. Physical Fitness Association of Hong Kong, China Limited
- 71. Hong Kong Association of Sports Medicine and Sports Science Limited
- 72. Hong Kong Paragliding Association
- 73. Hong Kong Aviation Club Limited
- 74. Hong Kong Ultimate Players Association
- 75. Ski Association of Hong Kong, China Limited
- 76. Hong Kong Woodball Association Limited
- 77. Health Qigong Association of Hong Kong, China Limited
- 78. Hong Kong Tug of War Association
- 79. Hong Kong Lacrosse Association
- 80. Hong Kong Automobile Association

### **District Sports Associations**

- 1. The Central and Western District Recreation and Sports Association
- 2. Eastern District Recreation and Sports Advancement Association Limited
- 3. Islands District Sports Association
- 4. Southern District Recreation and Sports Association Limited
- 5. Wan Chai District Arts, Cultural, Recreational and Sports Association Limited
- 6. Wanchai Sports Federation Limited
- 7. Kowloon City District Recreation and Sports Council Limited
- 8. Kwun Tong Sports Promotion Association Limited
- 9. Sai Kung District Sports Association Limited
- 10. Sham Shui Po Sports Association Limited
- 11. Wong Tai Sin District Recreation and Sports Council
- 12. Yaumatei and Tsimshatsui Recreation and Sports Association Limited
- 13. Mong Kok District Cultural, Recreational and Sports Association Limited
- 14. North District Sports Association
- 15. Sha Tin Sports Association Limited
- 16. Tai Po Sports Association Limited
- 17. Kwai Tsing District Sports Association Limited
- 18. The Federation of Tsuen Wan District Sports and Recreation Association Limited
- 19. Tuen Mun Sports Association Limited
- 20. Yuen Long District Sports Association Limited
- 21. The New Territories Regional Sports Association

## Other Sports Organisations provided by HAB

- 1. Happy Valley Athletic Association Limited
- 2. Hong Kong Chess Federation Limited
- 3. Hong Kong Christian Service
- 4. Hong Kong Dance Federation Limited
- 5. Hong Kong Darts Association
- 6. Hong Kong Rope Skipping Association, China Limited
- 7. Hong Kong Tai Chi Association
- 8. Hong Kong Teachers' Association
- 9. Kowloon Miniature Football Association Limited
- 10. Sail Training Association of Hong Kong Limited
- 11. The Chinese Football Association of Hong Kong Limited
- 12. The Citizen Athletic Association Limited
- 13. The Hong Kong Winter Swimming Association
- 14. The Outward Bound (Alumni) Association of Hong Kong Limited
- 15. The Scout Association of Hong Kong
- 16. Unicycling Association of Hong Kong, China

**Note:** This list of eligible sports organisations is not exhaustive (e.g. affiliated club members of NSAs are not listed here) and will be updated from time to time by HAB. Affiliated club members of NSAs must provide proofs of their status, e.g. letter(s) issued by NSAs to indicate their validity of affiliation, to be eligible for the Scheme.

## Opening up School Facilities for Promotion of Sports Development Scheme (2019/20 School Year) Workflow

EDB to issue Circular Memorandum on 31 May 2019 to invite schools' application for the Scheme for the 2019/20 school year

Schools to complete application form (Annex 2) and return it by fax to the respective CSDO on or before

21 June 2019

List of participating schools and facilities available will be forwarded to sports organisations through HAB before 3 July 2019.

Sports organisations may contact schools direct for more information.

Sports organisations to complete Section I of Annex 1 and return it by fax to EDB on or before 31 July 2019, with a copy to HAB and the schools concerned

Upon HAB's confirmation of the eligibility of the sports organisations, EDB will on or before **5 August 2019** request schools to confirm acceptance of applications from sports organisations.

Schools to complete Section II of Annex 1 and return it by fax to EDB on or before **9 August 2019** 

EDB to give approval to schools on or before <u>13 August 2019</u>. A subsidy of \$30,000 for launching the first programme and \$20,000 for each subsequent programme, up to a maximum of \$130,000 per school in the 2019/20 school year.

HAB to announce application results to sports organisations concerned on or before **13 August 2019** 

Sports programmes organised under the Scheme in the 2019/20 school year (1 September 2019 – 31 August 2020) begin.

# Opening up School Facilities for Promotion of Sports Development Scheme (2019/20 School Year)

### **Subsidy to Schools**

With EDB's approval for hiring school facilities under the Scheme, participating schools will receive a subsidy to support hiring out their facilities to sports organisations to hold sports programmes. The subsidy is \$30,000 for the first programme<sup>Note</sup> and \$20,000 for each subsequent programme organised by the sports organisation in the 2019/20 school year. The subsidy is capped at \$130,000 per school for the 2019/20 school year (i.e. a maximum of 6 programmes will be subsidised). Details are as follows:

Number of sports programme	Total amount of subsidy to be received by the school			
1 programme	\$30,000			
2 programmes	\$50,000			
3 programmes	\$70,000			
4 programmes	\$90,000			
5 programmes	\$110,000			
6 or more programmes	\$130,000			

<u>Note</u>: At least a total of 24 hours (e.g. 12 two-hour, 8 three-hour or 3 eight-hour continuous sessions) for each programme. The minimum duration per session is one hour.

### **Disbursement Arrangement**

The subsidy will be disbursed to aided, caput and DSS schools in October 2019, April and July 2020. For government schools, the subsidy will be provided in the form of budget allocation in two batches in October 2019 and April 2020. The final amount of subsidy payable to each school will be subject to the actual number of programmes **successfully organised** under the Scheme in the 2019/20 school year as confirmed by sports organisations with HAB by **30 June 2020**. Adjustment on the amount of subsidy will be made in the final instalment, if necessary.

### **Accounting Arrangement**

Schools are required to keep a separate ledger account for the subsidy to record all allocation/income and expenditure chargeable to the subsidy. Relevant expenses incurred in connection with the hiring of school facilities under the Scheme to sports organisations such as hiring extra manpower (including salaries, Mandatory Provident Fund etc.), strengthening security measures, defraying additional utility costs, carrying out urgent minor repair works,

etc. should be met by the subsidy and no additional subsidy would be provided to cover such expenses. Please note that only expenses incurred on the hiring of school facilities under the Scheme to sports organisations could be charged to the subsidy account. Any deficit should not be charged to government funds. For government schools, expenditure should be charged to the user code assigned and the expenditure in a financial year could not exceed the allocation in that year. Unspent balance of the allocation for government schools will lapse at the end of the 2019/20 school year. For aided, caput and DSS schools, unspent balance of the subsidy in the ledger account as at 31 August each year will be clawed back based on schools' annual audited accounts. Transfer of funds out of this subsidy is not allowed.